1991

Value of services \$30.600

Value of services > \$1 M

\$648.452

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Renee Conway Diana Davies Liana Macneill Harrine Ramesh Daphne Swancutt

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Gina Lastner Graham Phillips

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Kiera Harley Armani Johnson Kathryn Violette **Shannon Winston**

Behavioral Health Counselors Christine Cole, LGPC Cate McCarthy, LCSW-C, PhD Claude Scheidle, LCPC

MSW Interns Jade Collins Lillian Soloweszyk

CHMC Interns Natosha Jackson Don Kneessi Kristen Macias

Acupuncturists Lisa Beach Michael Drakos Jessica Best Rachel Buechler Trina Cobbler Kim Garman Lauren Gorden Ashley Gretes Maggie King Kathleen Madden Vicki Stevens

Sherryl Van Lare

Sara Wissman

Nutrition Interns

Rachael Adams

Laura Anderson

Nutrition Intern Preceptors Lauren Mirkin, MS, CNS, Elizabeth Owens, MS, CNS, Nurses' Station Administration

Diabetes Self-Management Program Beth Johns Victoria Malstrom Shirli Tay

Nursing Students

Jubilyn Akande

Genevieve Bah

Alluntae Bryant

Ashlee Diggs

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Gardender Henry Bison

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Nurses' Station

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Jasmine Johnson, RN

Diva Jonatan, RN

Andrea Jones, RN

Keirstin Jordan, RN

Kunhwa Kim, MD

Rachel Koh, RN

Haley Loram, RN

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Ann Marler, RN

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Public Health Interns Gabrielle Fluss Peijin Han Sheena Patel

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ANNUAL REPORT 2015-2016

The mission of Shepherd's Clinic is to provide quality, affordable and comprehensive health care to those in our community who cannot afford commercial health insurance, yet do not qualify for government assistance.



3,822	3,413	3,814	4,155	5,078	9,440	7,029	6,995	5,570	5,783
\$339, <i>7</i> 92	\$345,436	\$371,117	\$474,695	\$599,346	\$864,691	\$714,918	\$688,151	\$655,473	\$648,452
2005	2006	2008	2009	2010	2012	2013	2014	2015	2016

Having outgrown its location, 2800 Kirk Ave is purchased by William H.M. Finney Foundation. The Foundation embarks on first capital campaign.

celebrates 15th Anniversary in its new home at 2800 Kirk Avenue. Podiatry clinic is added. Value of services > \$1M

Two volunteer MDs dream of a kitchen to teach patients healthy cooking. Volunteers and staff mobilize and Joy Wellness Center is born. Mental health program expanded

olunteer hours increase 35%. Joy Wellness Center and Behavioral Health offer full programming Building & grounds greatly

5,000+ and volunteers increase to 300+ Difficult economy drives many newly uninsured patients to our door.

an all-time high 9440 patient visits. Nearly 400 volunteers make it happen. Economy still struggles. Shepherd's Clinic celebrates 20 wonderful years.

ACA. Clinic endures financial and capacity strain. Doors re-open to new patients in hybrid model begins.

clinic, longtime partner MedStar Union Memorial Hospital opens a fee-for-March. Planning for new | service clinic on same campus for newly insured patients

clinic's first full year of operation post-ACA's enactment. Clinic's patient census was the largest it's been in the last several

were added this year. Clinic's Diabetes Self-Management Program continues to thrive with the addition of a certified diabetes educator.

Shepherd's Clinic and Joy Wellness: Needed Now More Than Ever

In this time of transition and uncertainty, one thing is clear: the need in the community for Shepherd's Clinic remains. Shepherd's Clinic is an essential center of care in our north Baltimore community. Over the past twelve months, we added nearly 300 new patients, and we believe the demand for our services will continue to grow.

Thankfully, as our patient appointments have increased, so did the number of dedicated volunteers. Though Shepherd's Clinic maintains a small, dedicated staff, our work would not be possible if not for the hundreds of volunteers who donate their time to provide compassionate care. Generous volunteers from many walks of life-students, experienced professionals, people just wanting to help others--combine their talents to create the special healing environment at Shepherd's. We are especially energized by our student volunteers, and hope that this experience will help shape their professional futures

The hybrid free/fee-for-service clinic arrangement between Shepherd's Clinic and MedStar Union Memorial Hospital continues to support our patients' needs throughout their healthcare journey. Newly insured patients are able to maintain their medical home by becoming patients of the onsite MedStar-operated clinic. These patients have continued access to behavioral health services and the Joy Wellness Center.

In short, Shepherd's Clinic and the Joy Wellness Center remain a necessary part of Baltimore's healthcare safety net. As a longtime Baltimore resident, I am honored to be part of the Shepherd's tradition of volunteering. On behalf of the Board, our devoted staff and volunteers, and especially our patients, I want to thank all of you for your continued generosity.

Wendy Kronmiller, J.D., M.Th., President Board of Directors

A Unique Partnership is Born: Union Memorial Hospital & Shepherd's Clinic. Hospital's physicians provide volunteer specialty consultations and serve patients upon referral. Residents work at the clinic as part of their training. The hospital also provides diagnostic procedures and

The only clinic specifically for Baltimore's uninsured opens at 1927 St. Paul Street owned by Seventh Baptist Church. University Baptist Church provides much of the working capital. Richard Pelham donates his medical and office equipment & supplies. Pt. visits = 1 hr. of wage. Value of services = \$30,600.

Shepherd's Clinic

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Cooking demonstrations in Joy Wellness Center

The clinic is moved into 1901 St. Paul Street also owned by the Seventh

Gynecology, physical therapy and dental services are offered.

Memorial limits referrals to zip code areas closest to the hospital.

Weight-loss classes added. Union

endocrine clinic.

Shepherd's Clinic Financial Report July 1, 2015 – June 30, 2016

Support and Revenue

Contributions \$573,114 Patient Donations \$10,115 **Fundraiser** \$45,664 Other \$1,444

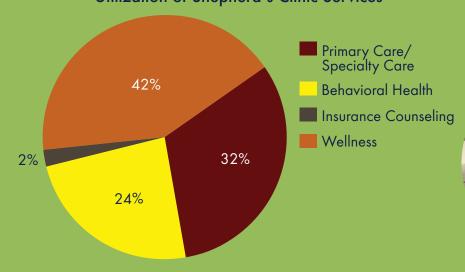
\$630,377

Total

Expenses

otal	\$648,452	
olunteer Services	\$10,864	
) Other	\$2,961	
Maintenance, Medical Waste	\$47,459	
undraiser	\$13,936	
elecommunications	\$14,130	
Itilities	\$28,110	
rofessional Fees	\$12,620	
rinting & Publicity	\$3,270	1
ostage	\$2,023	3
Office Expenses	\$21,977	
Medications, Medical Supplies	\$33,122	
aboratory Fees	\$18,541	
nsurance	\$14,039	
rofessional Development	\$1,780	
ayroll Taxes & Benefits	\$41,267	
alaries	\$382,353	

Utilization of Shepherd's Clinic Services



Services expanded to include Dr. William Finney, the clinic's first medical director, dies.

Shepherd's Clinic Volunteers

Our volunteers are some of our greatest assets. Their combined efforts totaled \$588,975 worth of donated professional services last year.



William H. M. Finney Foundation

The Finney Foundation was established in honor of Dr. William Finney. The Foundation's mission is to support the Shepherd's Clinic. Last year, in addition to providing rent-free space to the Shepherd's Clinic and the Joy Wellness Center, the Foundation also provided grants to help the Clinic meet budgeted expenses.

The Directors of the Foundation thank the donors whose generosity has made it possible for the Foundation to support the work of the Clinic and help it provide quality services to so many underserved members of our community.

Robert Kellner, President Board of Directors

William H.M Finney Foundation Board of Directors

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